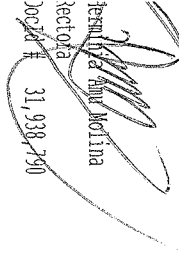


Cuenta	D e s c r i p c i o n	APROBADO		ADICIONES	DISMINUCIONES	TRASLADOS		APROBADO DEFINITIVO	GASTO EJECUTADO (CAUSADO)		DISPONIBILIDAD	TOTAL		SALDO	EJECUCION
		INICIAL				CRÉDITOS	CONTRACRÉDITOS		PAGADO	FOR PAGAR	TOTAL	COMPROMISOS	AFECTACION	APROPRIACION	
2	G A S T O S - VIGENCIA A	174,646,294	0	0	0	24,820,000	24,820,000-	174,646,294	110,380,892	0	110,380,892	25,492,116	135,873,008	38,773,286	77,803
2.1	Gastos	174,646,294	0	0	0	24,820,000	24,820,000-	174,646,294	110,380,892	0	110,380,892	25,492,116	135,873,008	38,773,286	77,803
2.1.2	Funcionamiento	164,646,294	0	0	0	18,900,000	24,820,000-	158,726,294	110,380,892	0	110,380,892	17,692,116	128,073,008	30,653,286	80,693
2.1.2.01	Adquisicion de bienes y s	164,646,294	0	0	0	18,900,000	24,820,000-	158,726,294	110,380,892	0	110,380,892	17,692,116	128,073,008	30,653,286	80,693
2.1.2.01.01	Adquisicion de activos no	12,500,000	0	0	0	9,300,000	2,426,000-	19,374,000	17,214,000	0	17,214,000	0	17,214,000	2,160,000	88,853
2.1.2.01.01.01	Activos fijos	12,500,000	0	0	0	9,300,000	2,426,000-	19,374,000	17,214,000	0	17,214,000	0	17,214,000	2,160,000	88,853
2.1.2.01.01.003	Maquinaria y equipo	5,000,000	0	0	0	8,000,000	0	13,000,000	13,000,000	0	13,000,000	0	13,000,000	0	100,003
2.1.2.01.01.003.03	Maquinaria de oficina, co	5,000,000	0	0	0	8,000,000	0	13,000,000	13,000,000	0	13,000,000	0	13,000,000	0	100,003
2.1.2.01.01.003.03.02	Maquinaria de informatica	5,000,000	0	0	0	8,000,000	0	13,000,000	13,000,000	0	13,000,000	0	13,000,000	0	100,003
2.1.2.01.01.004	Activos fijos no clasific	7,500,000	0	0	0	1,300,000	2,426,000-	6,374,000	4,214,000	0	4,214,000	0	4,214,000	2,160,000	66,113
2.1.2.01.01.004.01	Muebles, instrumentos mus	7,500,000	0	0	0	1,300,000	2,426,000-	6,374,000	4,214,000	0	4,214,000	0	4,214,000	2,160,000	66,113
2.1.2.01.01.004.01.01	Muebles	5,000,000	0	0	0	1,300,000	0	6,300,000	4,214,000	0	4,214,000	0	4,214,000	2,086,000	66,893
2.1.2.01.01.004.01.01.04	Otros muebles N.C.P.	5,000,000	0	0	0	1,300,000	0	6,300,000	4,214,000	0	4,214,000	0	4,214,000	2,086,000	66,893
2.1.2.01.01.004.01.01.03	Otros muebles N.C.P.	5,000,000	0	0	0	1,300,000	0	6,300,000	4,214,000	0	4,214,000	0	4,214,000	2,086,000	66,893
2.1.2.01.01.004.01.03	Articulos de deporte	2,500,000	0	0	0	0	2,426,000-	74,000	0	0	0	0	0	74,000	79,553
2.1.2.02	Adquisiciones diferentes	152,146,294	0	0	0	9,600,000	22,394,000-	139,352,294	93,166,892	0	93,166,892	17,692,116	110,859,008	28,493,286	79,553
2.1.2.02.01	Materiales y suministros	25,000,000	0	0	0	0	2,794,000-	22,206,000	16,212,695	0	16,212,695	2,028,331	18,241,026	3,964,974	82,143
2.1.2.02.01.003	Otros bienes transportabl	25,000,000	0	0	0	0	2,794,000-	22,206,000	16,212,695	0	16,212,695	2,028,331	18,241,026	3,964,974	82,143
2.1.2.02.01.003.01	Materiales y suministros	25,000,000	0	0	0	0	2,794,000-	22,206,000	16,212,695	0	16,212,695	2,028,331	18,241,026	3,964,974	82,143
2.1.2.02.02	Adquisicion de servicios	127,146,294	0	0	0	9,600,000	19,600,000-	117,146,294	76,954,197	0	76,954,197	15,663,785	92,617,982	24,528,312	79,063
2.1.2.02.02.006	Servicios de alojamiento,	2,000,000	0	0	0	2,000,000	0	4,000,000	0	0	0	0	0	4,000,000	0
2.1.2.02.02.006.01	Comunicaciones y transpor	2,000,000	0	0	0	2,000,000	0	4,000,000	0	0	0	0	0	4,000,000	0
2.1.2.02.02.007	Servicios financieros y s	1,500,000	0	0	0	0	0	1,500,000	1,000,000	0	1,000,000	0	1,000,000	500,000	66,673
2.1.2.02.02.007.01	Gastos bancarios	1,500,000	0	0	0	0	0	1,500,000	1,000,000	0	1,000,000	0	1,000,000	500,000	66,673
2.1.2.02.02.008	Servicios prestados a las	123,646,294	0	0	0	7,600,000	19,600,000-	111,646,294	75,954,197	0	75,954,197	15,663,785	91,617,982	20,028,312	82,063
2.1.2.02.02.008.01	Honorarios profesionales	46,046,294	0	0	0	7,600,000	0	53,646,294	38,670,715	0	38,670,715	14,594,285	53,265,000	381,294	99,293
2.1.2.02.02.008.02	Remuneracion por servicio	5,000,000	0	0	0	0	3,600,000-	1,400,000	0	0	0	0	0	1,400,000	0
2.1.2.02.02.008.05	Impresos y publicaciones	10,000,000	0	0	0	0	6,000,000-	4,000,000	0	0	0	0	0	4,000,000	0
2.1.2.02.02.008.06	Servicio de mantenimiento	45,000,000	0	0	0	0	0	45,000,000	31,983,280	0	31,983,280	1,069,560	33,052,780	11,947,220	73,453
2.1.2.02.02.008.07	Servicios de Telefonía fi	1,800,000	0	0	0	0	0	1,800,000	508,518	0	508,518	0	508,518	1,291,482	28,253
2.1.2.02.02.008.09	Servicios basicos de Inte	2,000,000	0	0	0	0	0	2,000,000	991,684	0	991,684	0	991,684	1,008,316	49,583
2.1.2.02.02.008.11	Servicio de soporte y act	3,800,000	0	0	0	0	0	3,800,000	3,800,000	0	3,800,000	0	3,800,000	0	100,003
2.1.2.02.02.008.12	Servicio uso portal acade	10,000,000	0	0	0	0	10,000,000-	0	0	0	0	0	0	0	0
2.3	Inversion	10,000,000	0	0	0	5,920,000	0	15,920,000	0	0	0	0	0	7,800,000	48,993
2.3.2	Adquisicion de bienes y s	10,000,000	0	0	0	5,920,000	0	15,920,000	0	0	0	0	0	7,800,000	48,993
2.3.2.02	Adquisiciones diferentes	10,000,000	0	0	0	5,920,000	0	15,920,000	0	0	0	0	0	7,800,000	48,993
2.3.2.02.02	Adquisicion de servicios	10,000,000	0	0	0	5,920,000	0	15,920,000	0	0	0	0	0	7,800,000	48,993

Cuenta	D e s c r i p c i o n	APROBADO		ADICIONES	DISMINUCIONES	TRASLADOS		CONTRACREDITOS	APROBADO DEFINITIVO	GASTO ELECTUADO (CAUSADO)		TOTAL	DISPONIBILIDAD+ COMPROMISOS		TOTAL AFECCION	SALDO APROPIACION	ELECUC
		INICIAL				CREDITOS				PAGADO	POR PAGAR		TOTAL				
2.3.2.02.02.008	Servicios prestados a las	10,000,000		0	0	5,920,000		0	15,920,000	0	0	0	7,800,000		7,800,000	8,120,000	48.993
2.3.2.02.02.008-02	Actividades Pedagógicas (	10,000,000		0	0	5,920,000		0	15,920,000	0	0	0	7,800,000		7,800,000	8,120,000	48.993

2.3.2.02.02.008	Servicios prestados a las	10,000,000		0	0	5,920,000		0	15,920,000	0	0	0	7,800,000		7,800,000	8,120,000	48.998
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2.3.2.02.02.008-02	Actividades Pedagógicas (	10,000,000		0	0	5,920,000		0	15,920,000	0	0	0	7,800,000		7,800,000	8,120,000	48.998
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Maria del Carmen Godoy Garzon
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DocId # 31,910,372
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Maria del Carmen Godoy Garzon
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DocId # 31,938,790
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